

H.760

An act relating to fiscal year 2020 budget adjustments

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. 1. 2019 Acts and Resolves No. 72, Sec. B.125 is amended to read:

Sec. B.125 Legislative council

Personal services	<del>4,317,739</del>	3,574,148
Operating expenses	<u>866,574</u>	<u>198,019</u>
Total	<del>5,184,313</del>	3,772,167

Source of funds

General fund	<del>5,184,313</del>	<u>3,772,167</u>
Total	<del>5,184,313</del>	3,772,167

Sec. 2. 2019 Acts and Resolves No. 72, is amended by adding Sec. B.126.1 to read:

Sec. B.126.1 Legislative information technology

<u>Personal services</u>	<u>743,591</u>
<u>Operating expenses</u>	<u>668,555</u>
<u>Total</u>	<u>1,412,146</u>

Source of funds

<u>General fund</u>	<u>1,412,146</u>
<u>Total</u>	<u>1,412,146</u>

Sec. 3. 2019 Acts and Resolves No. 72, Sec. B.128 is amended to read:

Sec. B.128 Sergeant at arms

Personal services	<del>785,233</del>	792,233
Operating expenses	<u>77,971</u>	<u>77,971</u>
Total	<del>863,204</del>	870,204

Source of funds

General fund	<del>863,204</del>	<u>870,204</u>
Total	<del>863,204</del>	870,204

Sec. 4. 2019 Acts and Resolves No. 72, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

General fund	<del>93,659,436</del>	93,666,436
Transportation fund	4,019,636	4,019,636
Special funds	14,959,116	14,959,116
Federal funds	1,116,678	1,116,678
Internal service funds	125,854,235	125,854,235
Interdepartmental transfers	7,215,255	7,215,255
Enterprise funds	23,052	23,052
Pension trust funds	9,704,432	9,704,432
Private purpose trust funds	<u>1,125,701</u>	<u>1,125,701</u>
Total	<del>257,677,541</del>	257,684,541

Sec. 5. 2019 Acts and Resolves No. 72, Sec. B.200 is amended to read:

Sec. B.200 Attorney general

Personal services	<del>10,353,687</del>	10,388,128
Operating expenses	1,523,368	1,523,368
Grants	<u>26,500</u>	<u>26,500</u>
Total	<del>11,903,555</del>	11,937,996

Source of funds

General fund	<del>5,433,266</del>	5,467,707
Special funds	2,015,281	2,015,281
Tobacco fund	348,000	348,000
Federal funds	1,256,355	1,256,355
Interdepartmental transfers	<u>2,850,653</u>	<u>2,850,653</u>
Total	<del>11,903,555</del>	11,937,996

Sec. 6. 2019 Acts and Resolves No. 72, Sec. B.201 is amended to read:

Sec. B.201 Vermont court diversion

Personal services	2,970,189	2,970,189
Operating expenses	0	19,038
Grants	<u>185,294</u>	<u>185,294</u>
Total	<del>3,155,483</del>	3,174,521

Source of funds

General fund	<del>2,715,486</del>	2,734,524
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Special funds	<u>439,997</u>	<u>439,997</u>
Total	<del>3,155,483</del>	3,174,521

Sec. 7. 2019 Acts and Resolves No. 72, Sec. B.204 is amended to read:

Sec. B.204 Judiciary

Personal services	<del>42,107,083</del>	43,048,740
Operating expenses	9,655,475	9,655,475
Grants	<u>121,030</u>	<u>121,030</u>
Total	<del>51,883,588</del>	52,825,245

Source of funds

General fund	<del>45,651,954</del>	46,593,611
Special funds	3,248,649	3,248,649
Federal funds	887,586	887,586
Interdepartmental transfers	<u>2,095,399</u>	<u>2,095,399</u>
Total	<del>51,883,588</del>	52,825,245

Sec. 8. 2019 Acts and Resolves No. 72, Sec. B.209 is amended to read:

Sec. B.209 Public safety - state police

Personal services	<del>56,917,271</del>	58,117,271
Operating expenses	11,566,494	11,566,494
Grants	<u>1,302,805</u>	<u>1,302,805</u>
Total	<del>69,786,570</del>	70,986,570

Source of funds

General fund	<del>40,506,303</del>	41,706,303
Transportation fund	20,250,000	20,250,000
Special funds	3,067,749	3,067,749
Federal funds	4,063,667	4,063,667
Interdepartmental transfers	<u>1,898,851</u>	<u>1,898,851</u>
Total	<del>69,786,570</del>	70,986,570

Sec. 9. 2019 Acts and Resolves No. 72, Sec. B.219 is amended to read:

Sec. B.219 Military - veterans' affairs

Personal services	833,614	833,614
Operating expenses	173,955	173,955
Grants	<del>50,800</del>	<u>43,300</u>
Total	<del>1,058,369</del>	1,050,869

Source of funds

General fund	<del>811,151</del>	803,651
Special funds	147,218	147,218
Federal funds	<u>100,000</u>	<u>100,000</u>
Total	<del>1,058,369</del>	1,050,869

Sec. 10. 2019 Acts and Resolves No. 72, Sec. B.240 is amended to read:

Sec. B.240 Total protection to persons and property

Source of funds

General fund	<del>162,533,224</del>	164,720,860
Transportation fund	20,250,000	20,250,000
Special funds	88,767,278	88,767,278
Tobacco fund	561,843	561,843
Federal funds	54,587,748	54,587,748
ARRA funds	921,260	921,260
Interdepartmental transfers	14,655,414	14,655,414
Enterprise funds	<u>11,472,400</u>	<u>11,472,400</u>
Total	<del>353,749,167</del>	355,936,803

Sec. 11. 2019 Acts and Resolves No. 72, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	<del>11,177,461</del>	11,390,215
Operating expenses	6,805,654	6,805,654
Grants	<del><u>2,895,202</u></del>	<u>2,870,202</u>
Total	<del>20,878,317</del>	21,066,071

Source of funds

General fund	<del>7,775,309</del>	8,008,063
Special funds	135,517	135,517
Federal funds	<del>11,555,036</del>	11,580,036
Global Commitment fund	453,000	453,000

Interdepartmental transfers	<u>959,455</u>	<u>889,455</u>
Total	<del>20,878,317</del>	21,066,071

Sec. 12. 2019 Acts and Resolves No. 72, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

Operating expenses	3,150,212	3,150,212
Grants	<u>1,631,994,544</u>	<u>1,630,669,013</u>
Total	<del>1,635,144,756</del>	1,633,819,225

Source of funds

General fund	<del>562,258,602</del>	557,462,530
Special funds	34,969,169	34,969,169
Tobacco fund	21,049,373	21,049,373
State health care resources fund	<del>16,915,501</del>	21,101,110
Federal funds	<del>984,584,332</del>	983,869,264
Interdepartmental transfers	<u>15,367,779</u>	<u>15,367,779</u>
Total	<del>1,635,144,756</del>	1,633,819,225

Sec. 13. 2019 Acts and Resolves No. 72, Sec. B.304 is amended to read:

Sec. B.304 Human services board

Personal services	718,478	718,478
Operating expenses	<u>87,620</u>	<u>87,620</u>
Total	806,098	806,098

Source of funds

General fund	<del>451,554</del>	461,554
Federal funds	332,018	332,018
Interdepartmental transfers	<u><del>22,526</del></u>	<u>12,526</u>
Total	806,098	806,098

Sec. 14. 2019 Acts and Resolves No. 72, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

Personal services	<del>134,603,806</del>	140,308,825
Operating expenses	29,905,859	29,905,859
Grants	<u>7,314,723</u>	<u>7,314,723</u>
Total	<del>171,824,388</del>	177,529,407

Source of funds

General fund	<del>29,222,317</del>	32,242,529
Special funds	6,096,108	6,096,108
Federal funds	124,749,165	124,749,165
Global Commitment fund	4,214,196	9,919,215
Interdepartmental transfers	<u><del>7,542,602</del></u>	<u>4,522,390</u>
Total	<del>171,824,388</del>	177,529,407

Sec. 15. 2019 Acts and Resolves No. 72, Sec. B.307 is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program -  
global commitment



Personal services	547,983	547,983
Grants	<u>737,800,525</u>	<u>725,790,989</u>
Total	<del>738,348,508</del>	726,338,972
Source of funds		
Global Commitment fund	<u>738,348,508</u>	<u>726,338,972</u>
Total	<del>738,348,508</del>	726,338,972

Sec. 16. 2019 Acts and Resolves No. 72, Sec. B.308 is amended to read:

Sec. B.308 Department of Vermont health access - Medicaid program -  
long term care waiver

Grants	<u>213,712,634</u>	<u>220,695,415</u>
Total	<del>213,712,634</del>	220,695,415
Source of funds		
Federal funds	0	1,750,000
Global Commitment fund	<u>213,712,634</u>	<u>218,945,415</u>
Total	<del>213,712,634</del>	220,695,415

Sec. 17. 2019 Acts and Resolves No. 72, Sec. B.309 is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program -  
state only

Grants	<u>49,211,558</u>	<u>53,864,800</u>
Total	<del>49,211,558</del>	53,864,800

Source of funds

General fund	<del>37,605,920</del>	42,034,845
Global Commitment fund	<del>11,605,638</del>	<u>11,829,955</u>
Total	<del>49,211,558</del>	53,864,800

Sec. 18. 2019 Acts and Resolves No. 72, Sec. B.310 is amended to read:

Sec. B.310 Department of Vermont health access - Medicaid non-waiver  
matched

Grants	<del>32,435,074</del>	<u>33,297,789</u>
Total	<del>32,435,074</del>	33,297,789

Source of funds

General fund	<del>11,425,047</del>	12,140,974
Federal funds	<del>21,010,027</del>	<u>21,156,815</u>
Total	<del>32,435,074</del>	33,297,789

Sec. 19. 2019 Acts and Resolves No. 72, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

Personal services	<del>32,082,652</del>	32,137,652
Operating expenses	4,434,083	4,434,083
Grants	<del>234,801,390</del>	<u>237,094,507</u>
Total	<del>271,318,125</del>	273,666,242

Source of funds

General fund	<del>7,694,909</del>	7,699,658
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Special funds	<del>1,184,904</del>	1,684,904
Federal funds	9,132,390	9,132,390
Global Commitment fund	<del>253,232,674</del>	255,076,042
Interdepartmental transfers	<u>73,248</u>	<u>73,248</u>
Total	<del>271,318,125</del>	273,666,242

Sec. 20. 2019 Acts and Resolves No. 72, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration & support services

Personal services	<del>41,876,642</del>	36,662,355
Operating expenses	<del>11,526,385</del>	15,719,675
Grants	<u>1,342,620</u>	<u>1,901,949</u>
Total	<del>54,745,647</del>	54,283,979

Source of funds

General fund	<del>25,920,417</del>	26,746,333
Special funds	2,706,557	2,706,557
Federal funds	<del>23,918,495</del>	22,630,911
Global Commitment fund	1,981,083	1,981,083
Interdepartmental transfers	<u>219,095</u>	<u>219,095</u>
Total	<del>54,745,647</del>	54,283,979

Sec. 21. 2019 Acts and Resolves No. 72, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

Personal services	<del>37,615,510</del>	37,640,621
Operating expenses	<del>4,931,546</del>	4,998,901
Grants	<del>78,289,704</del>	<u>83,375,808</u>
Total	<del>120,836,760</del>	126,015,330
Source of funds		
General fund	<del>43,958,383</del>	44,050,998
Special funds	<del>877,587</del>	877,587
Federal funds	<del>27,412,577</del>	28,744,510
Global Commitment fund	<del>48,476,324</del>	52,230,346
Interdepartmental transfers	<del>111,889</del>	<u>111,889</u>
Total	<del>120,836,760</del>	126,015,330

Sec. 22. 2019 Acts and Resolves No. 72, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

Personal services	<del>4,718,950</del>	4,618,948
Operating expenses	<del>850,728</del>	1,031,325
Grants	<del>79,671,975</del>	<u>79,924,977</u>
Total	<del>85,241,653</del>	85,575,250
Source of funds		
General fund	<del>39,136,315</del>	39,843,744
Special funds	<del>1,820,000</del>	1,820,000
Federal funds	<del>33,144,045</del>	33,144,045

Global Commitment fund	<del>41,118,793</del>	10,744,961
Interdepartmental transfers	<u>22,500</u>	<u>22,500</u>
Total	<del>85,241,653</del>	85,575,250

Sec. 23. 2019 Acts and Resolves No. 72, Sec. B.321 is amended to read:

Sec. B.321 Department for children and families - general assistance

Personal services	<del>15,000</del>	20,450
Grants	<u><del>7,112,360</del></u>	<u>10,165,027</u>
Total	<del>7,127,360</del>	10,185,477

Source of funds

General fund	<del>6,730,025</del>	9,788,142
Federal funds	111,320	111,320
Global Commitment fund	<u>286,015</u>	<u>286,015</u>
Total	<del>7,127,360</del>	10,185,477

Sec. 24. 2019 Acts and Resolves No. 72, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

Operating expenses	51,517	51,517
Grants	<u><del>31,639,481</del></u>	<u>31,308,777</u>
Total	<del>31,690,998</del>	31,360,294

Source of funds

General fund	<del>5,473,872</del>	3,879,653
Special funds	<del>21,079,984</del>	20,584,058

Federal funds	<del>2,455,524</del>	4,214,965
Global Commitment fund	<u>2,681,618</u>	<u>2,681,618</u>
Total	<del>31,690,998</del>	31,360,294

Sec. 25. 2019 Acts and Resolves No. 72, Sec. B.324 is amended to read:

Sec. B.324 Department for children and families - home heating fuel  
assistance/LIHEAP

Grants	<del>16,019,953</del>	<u>16,115,843</u>
Total	<del>16,019,953</del>	16,115,843

Source of funds

Special funds	<del>1,259,217</del>	1,797,462
Federal funds	<u>14,760,736</u>	<u>14,318,381</u>
Total	<del>16,019,953</del>	16,115,843

Sec. 26. 2019 Acts and Resolves No. 72, Sec. B.325 is amended to read:

Sec. B.325 Department for children and families - office of economic  
opportunity

Personal services	522,340	522,340
Operating expenses	43,673	43,673
Grants	<del>9,809,823</del>	<u>10,137,256</u>
Total	<del>10,375,836</del>	10,703,269

Source of funds

General fund	<del>5,065,004</del>	5,037,111
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Special funds	57,990	57,990
Federal funds	<del>4,423,154</del>	4,778,480
Global Commitment fund	<u>829,688</u>	<u>829,688</u>
Total	<del>10,375,836</del>	10,703,269

Sec. 27. 2019 Acts and Resolves No. 72, Sec. B.326 is amended to read:

Sec. B.326 Department for children and families - OEO - weatherization  
assistance

Personal services	326,525	326,525
Operating expenses	44,525	44,525
Grants	<del>12,038,018</del>	<u>12,234,394</u>
Total	<del>12,409,068</del>	12,605,444

Source of funds

Special funds	<del>7,812,978</del>	7,370,623
Federal funds	<del>4,596,090</del>	<u>5,234,821</u>
Total	<del>12,409,068</del>	12,605,444

Sec. 28. 2019 Acts and Resolves No. 72, Sec. B.328 is amended to read:

Sec. B.328 Department for children and families - disability determination  
services

Personal services	<del>6,276,032</del>	6,842,708
Operating expenses	<u>419,984</u>	<u>419,984</u>
Total	<del>6,696,016</del>	7,262,692

Source of funds

General fund	107,003	107,003
Federal funds	<del>6,589,013</del>	<u>7,155,689</u>
Total	<del>6,696,016</del>	7,262,692

Sec. 29. 2019 Acts and Resolves No. 72, Sec. B.330 is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and  
independent living grants

Grants	<del>19,611,505</del>	<u>19,836,253</u>
Total	<del>19,611,505</del>	19,836,253

Source of funds

General fund	7,623,375	7,623,375
Federal funds	7,148,466	7,148,466
Global Commitment fund	<del>4,839,664</del>	<u>5,064,412</u>
Total	<del>19,611,505</del>	19,836,253

Sec. 30. 2019 Acts and Resolves No. 72, Sec. B.333 is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental  
services

Grants	<del>232,748,868</del>	<u>232,207,819</u>
Total	<del>232,748,868</del>	232,207,819

Source of funds

General fund	155,125	155,125
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Special funds	15,463	15,463
Federal funds	359,857	359,857
Global Commitment fund	<del>232,173,423</del>	231,632,374
Interdepartmental transfers	<u>45,000</u>	<u>45,000</u>
Total	<del>232,748,868</del>	232,207,819

Sec. 31. 2019 Acts and Resolves No. 72, Sec. B.334 is amended to read:

Sec. B.334 Disabilities, aging, and independent living - TBI home and  
community based waiver

Grants	<u>5,788,057</u>	<u>5,502,980</u>
Total	<u>5,788,057</u>	5,502,980

Source of funds

Global Commitment fund	<u>5,788,057</u>	<u>5,502,980</u>
Total	<u>5,788,057</u>	5,502,980

Sec. 32. 2019 Acts and Resolves No. 72, Sec. B.338 is amended to read:

Sec. B.338 Corrections - correctional services

Personal services	<del>113,866,882</del>	115,486,816
Operating expenses	<del>21,526,975</del>	21,532,975
Grants	<u>8,474,287</u>	<u>8,474,287</u>
Total	<del>143,868,144</del>	145,494,078

Source of funds

General fund	<del>137,048,955</del>	138,668,889
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Special funds	<del>929,963</del>	935,963
Federal funds	479,209	479,209
Global Commitment fund	5,013,702	5,013,702
Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
Total	<del>143,868,144</del>	145,494,078

Sec. 33. 2019 Acts and Resolves No. 72, Sec. B.339 is amended to read:

Sec. B.339 Corrections - Correctional services-out of state beds

Personal services	<del>6,226,759</del>	<u>7,564,301</u>
Total	<del>6,226,759</del>	7,564,301

Source of funds

General fund	<del>6,226,759</del>	<u>7,564,301</u>
Total	<del>6,226,759</del>	7,564,301

Sec. 34. 2019 Acts and Resolves No. 72, Sec. B.346 is amended to read:

Sec. B.346 Total human services

Source of funds

General fund	<del>997,706,686</del>	1,007,342,622
Special funds	<del>123,880,549</del>	123,986,513
Tobacco fund	23,088,208	23,088,208
State health care resources fund	<del>16,915,501</del>	21,101,110
Federal funds	<del>1,420,544,308</del>	1,424,673,196
Global Commitment fund	<del>1,590,055,367</del>	1,593,830,128

Internal service funds	2,035,610	2,035,610
Interdepartmental transfers	<del>39,446,402</del>	36,346,190
Permanent trust funds	<u>25,000</u>	<u>25,000</u>
Total	<del>4,213,697,631</del>	4,232,428,577

Sec. 35. 2019 Acts and Resolves No. 72, Sec. B.500 is amended to read:

Sec. B.500 Education - finance and administration

Personal services	<del>7,196,440</del>	7,201,440
Operating expenses	<del>3,695,315</del>	3,749,315
Grants	<u>14,270,700</u>	<u>14,270,700</u>
Total	<del>25,162,455</del>	25,221,455

Source of funds

General fund	<del>3,747,829</del>	3,806,829
Special funds	15,218,303	15,218,303
Education fund	3,367,483	3,367,483
Federal funds	2,199,952	2,199,952
Global Commitment fund	260,000	260,000
Interdepartmental transfers	<u>368,888</u>	<u>368,888</u>
Total	<del>25,162,455</del>	25,221,455

Sec. 36. 2019 Acts and Resolves No. 72, Sec. B.516 is amended to read:

Sec. B.516 Total general education

Source of funds

General fund	<del>159,244,976</del>	159,303,976
Special funds	18,632,417	18,632,417
Tobacco fund	750,388	750,388
Education fund	1,726,769,204	1,726,769,204
Federal funds	131,488,559	131,488,559
Global Commitment fund	260,000	260,000
Interdepartmental transfers	368,888	368,888
Pension trust funds	<u>6,978,794</u>	<u>6,978,794</u>
Total	<del>2,044,493,226</del>	2,044,552,226

Sec. 37. 2019 Acts and Resolves No. 72, Sec. B.812 is amended to read:

Sec. B.812 Vermont humanities council

Grants	<u>217,959</u>	<u>227,959</u>
Total	<u>217,959</u>	227,959

Source of funds

General fund	<u>217,959</u>	<u>227,959</u>
Total	<u>217,959</u>	227,959

Sec. 38. 2019 Acts and Resolves No. 72, Sec. B.813 is amended to read:

Sec. B.813 Total commerce and community development

Source of funds

General fund	<del>16,519,933</del>	16,529,933
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Special funds	18,730,826	18,730,826
Federal funds	30,578,334	30,578,334
Interdepartmental transfers	<u>522,588</u>	<u>522,588</u>
Total	<del>66,351,681</del>	66,361,681

Sec. 39. 2019 Acts and Resolves No. 72, Sec. B.903 is amended to read:

Sec. B.903 Transportation - program development

Personal services	53,367,048	53,367,048
Operating expenses	217,771,750	217,771,750
Grants	<u>27,258,553</u>	<u>27,258,553</u>
Total	298,397,351	298,397,351

Source of funds

Transportation fund	<del>41,894,979</del>	40,775,234
TIB fund	<del>41,835,572</del>	12,955,317
Federal funds	244,272,581	244,272,581
Interdepartmental transfers	191,790	191,790
Local match	<u>202,429</u>	<u>202,429</u>
Total	298,397,351	298,397,351

Sec. 40. 2019 Acts and Resolves No. 72, Sec. B.907 is amended to read:

Sec. B.907 Transportation - rail

Personal services	5,252,055	5,252,055
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Operating expenses	<del>29,683,296</del>	<u>29,283,296</u>
Total	<del>34,935,351</del>	34,535,351
Source of funds		
Transportation fund	<del>18,237,032</del>	17,837,032
TIB fund	760,000	760,000
Federal funds	15,019,569	15,019,569
Interdepartmental transfers	<u>918,750</u>	<u>918,750</u>
Total	<del>34,935,351</del>	34,535,351

Sec. 41. 2019 Acts and Resolves No. 72, Sec. B.921 is amended to read:

Sec. B.921 Transportation board

Personal services	<del>246,347</del>	146,347
Operating expenses	<u>35,844</u>	<u>35,844</u>
Total	<del>282,191</del>	182,191
Source of funds		
Transportation fund	<u>282,191</u>	<u>182,191</u>
Total	<del>282,191</del>	182,191

Sec. 42. 2019 Acts and Resolves No. 72, Sec. B.922 is amended to read:

Sec. B.922 Total transportation

Source of funds		
Transportation fund	<del>258,077,167</del>	256,457,422
TIB fund	<del>13,297,387</del>	14,417,132

Special funds	1,410,000	1,410,000
Federal funds	319,145,747	319,145,747
Internal service funds	20,112,038	20,112,038
Interdepartmental transfers	1,789,815	1,789,815
Local match	<u>1,142,096</u>	<u>1,142,096</u>
Total	<del>614,974,250</del>	614,474,250

Sec. 43. 2019 Acts and Resolves No. 72, Sec. B.1000 is amended to read:

Sec. B.1000 Debt service

Operating expenses	<del>82,215,729</del>	<u>80,540,729</u>
Total	<del>82,215,729</del>	80,540,729

Source of funds

General fund	<del>78,088,324</del>	76,413,324
Transportation fund	560,231	560,231
ARRA funds	1,069,511	1,069,511
TIB debt service fund	<u>2,497,663</u>	<u>2,497,663</u>
Total	<del>82,215,729</del>	80,540,729

Sec. 44. 2019 Acts and Resolves No. 72, Sec. B.1001 is amended to read:

Sec. B.1001 Total debt service

Source of funds

General fund	<del>78,088,324</del>	76,413,324
Transportation fund	560,231	560,231

ARRA funds	1,069,511	1,069,511
TIB debt service fund	<u>2,497,663</u>	<u>2,497,663</u>
Total	<u>82,215,729</u>	80,540,729

Sec. 45. 2019 Acts and Resolves No. 72, Sec. D.101 is amended to read:

Sec. D.101 FUND TRANSFERS AND, REVERSIONS, AND RESERVES

\* \* \*

(b) Notwithstanding any provisions of law to the contrary, in fiscal year 2020:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

<u>21923</u>	<u>Historic Property Stab &amp; Rehab</u>		<u>32,917.00</u>
22005	AHS Central Office earned federal receipts	15,874,593.00	
50300	Liquor Control Fund	<del>1,805,000.00</del>	<u>18,370,000.00</u>
62100	Unclaimed Property Fund	<del>2,505,143.00</del>	<u>2,889,512.00</u>
	Caledonia Fair		5,000.00
	North Country Hospital Loan	<del>24,250.00</del>	<u>24,047.30</u>

\* \* \*

(3) In fiscal year 2020, notwithstanding 2016 Acts and Resolves No. 172, Sec. E.228, ~~\$32,455,763~~ \$33,104,193 of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085),



and the Securities Regulatory and Supervision Fund (Fund Number 21080) shall be transferred to the General Fund.

(4) The following amounts shall be transferred from the General Fund to the funds indicated:

<u>21370</u>	<u>Tobacco Litigation Settlement Fund</u>	<u>1,500,000.00</u>
<u>21555</u>	<u>Emergency Relief and Assistance Fund</u>	<u>1,476,322.00</u>
<u>56100</u>	<u>Workers' Compensation Fund</u>	<u>2,715,144.00</u>
<u>56200</u>	<u>State Liability Insurance Fund</u>	<u>2,323,899.00</u>
<u>56300</u>	<u>Risk Management – all other insurance</u>	<u>128,000.00</u>
<u>58600</u>	<u>Equipment Revolving Fund</u>	<u>581,928.00</u>

(A) Of the amount transferred to the Emergency Relief and Assistance Fund, \$865,000 is intended to meet additional projected funding needs for fiscal year 2020, and the remainder is to be applied toward prefunding projected needs for fiscal year 2021.

(B) Of the amount transferred to the Equipment Revolving Fund, \$581,928 shall be for the intended purpose of establishing revolving loans for Information Technology needs and shall be tracked and reported separately from other Equipment Revolving Fund activity.

(c) Notwithstanding any provisions of law to the contrary, in fiscal year 2020:

(1) The following amounts shall revert to the General ~~Funds~~ Fund from the accounts indicated:

<u>1130030000</u>	<u>Department of Libraries</u>	<u>106,000.00</u>
1210001000	Legislative Council	75,000.00
1210002000	Legislature	175,000.00
<u>1210891801</u>	<u>Working Group Expenses</u>	<u>7,704.00</u>
1220000000	Joint Fiscal Office	30,000.00
<u>1240001000</u>	<u>Lieutenant Governor</u>	<u>1,555.54</u>
<u>2130100000</u>	<u>State's Attorneys</u>	<u>116,991.45</u>
<u>2130200000</u>	<u>Sheriffs</u>	<u>354,968.67</u>
<u>2130400000</u>	<u>Special investigative unit</u>	<u>2,603.49</u>
<u>2170010000</u>	<u>Criminal Justice Training Council</u>	<u>6,772.00</u>
<u>3300010000</u>	<u>Vermont Veterans' Home</u>	<u>50,000.00</u>
<u>3310000000</u>	<u>Commission on Women</u>	<u>1,732.18</u>
<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>80,674.56</u>
<u>1260891402</u>	<u>Public Retirement Plan Study</u>	<u>1,159.71</u>
<u>2240891101</u>	<u>Case Mgmt Syst-docket files</u>	<u>3,777.50</u>
<u>5100891904</u>	<u>Staff to Student Task Force</u>	<u>7,320.00</u>

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

<u>5100040000</u>	<u>Special Education Formula</u>	<u>87,050.70</u>
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<u>5100050000</u>	<u>State-Placed Students</u>	<u>161,178.15</u>
<u>5100090000</u>	<u>Education Grant</u>	<u>5,692,153.71</u>
<u>5100100000</u>	<u>Transportation</u>	<u>489.14</u>
<u>5100110000</u>	<u>Small School Grant</u>	<u>20,167.00</u>
<u>5100190000</u>	<u>Essential Early Education Grant</u>	<u>19,275.92</u>
<u>5100200000</u>	<u>Education-Technical Education</u>	<u>1,042,705.01</u>
<u>5100210000</u>	<u>Ed-Flexible Pathways</u>	<u>1,274,806.98</u>

(3) The following amounts shall revert to the Federal Fund 22005 from the accounts indicated:

<u>7110030000</u>	<u>Community development block grant</u>	<u>25,246,030.33</u>
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(d) Notwithstanding any provisions of law to the contrary, in fiscal year 2020 \$1,643,980.40 shall be reserved in the General Fund Budget Stabilization Reserve established in 32. V.S.A. § 308.

(e) Pursuant to 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. D.101, as amended by 2019 Acts and Resolves No. 6, Sec. 56, and as further amended by 2019 Acts and Resolves No. 72, Sec. C.102, \$850,000 is made available for General Fund appropriations in fiscal year 2020.

(f) The following General Fund amount shall be reserved in fiscal year 2020 for fiscal year 2021 budget expenditures: \$18,137,000. These funds shall be unreserved in fiscal year 2021.

Sec. 46. 2019 Acts and Resolves No. 72, Sec. D.105 is added to read:

Sec. D.105 CONTRIBUTION TO THE 27/53 RESERVE

(a) \$2,180,000 General Fund shall be reserved in the 27/53 Reserve in fiscal year 2020. This action is the fiscal year 2021 contribution to the 27th payroll reserve as required by 32 V.S.A. § 308e.

Sec. 47. 2019 Acts and Resolves No. 72, Sec. D.106 is added to read:

Sec. D.106 EXEMPTIONS FROM TRANSPORTATION FUND

BUDGET STABILIZATION RESERVES

(a) Transportation Fund amounts totaling \$3,052,932.49, reverted under the Secretary of Administration's carry-forward authority in 2019 Acts and Resolves No. 6, Sec. 79(a), are exempt from the fiscal year 2019 Transportation Fund appropriation total used to calculate the five percent budget stabilization requirement for fiscal year 2020 in 32 V.S.A. § 308a.

Sec. 48. CARRY FORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and Agricultural Water Quality Fund (Fund 21933) appropriations remaining unexpended on June 30, 2020 in the Executive Branch of State government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2020 in the Legislative and Judicial Branches of State government shall be carried forward and shall be designated for expenditure.

Sec. 49. FISCAL YEAR 2020 ONE-TIME GENERAL FUND

APPROPRIATIONS

(a) In fiscal year 2020, the sum of \$370,000 is appropriated to the Secretary of Administration for distribution to departments to provide funding for the fiscal year 2020 change to the Vermont State Employees' Retirement System's employer contribution rate.

(b) In fiscal year 2020, the sum of \$25,000 is appropriated to the Agency of Commerce and Community Development for the commissioning of the USS Vermont.

(c) In fiscal year 2020, the sum of \$450,000 is appropriated to the Secretary of State for calendar year 2020 general election expenditures.

Sec. 50. 2019 Acts and Resolves No. 72, Sec. C.100 is amended to read:

Sec. C.100 FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS

(a) In fiscal year 2019, funds are appropriated from the General Fund and shall be carried forward as follows:

\* \* \*

(21) To the ~~Department of Disabilities, Aging and Independent Living~~

Agency of Human Services, Global Commitment: \$750,000. These funds shall be matched with federal Medicaid funds and expended in equal amounts over fiscal years 2020 through 2022. In each year these funds shall be for the statewide administration of the Support and Services at Home (SASH) program. The intent is for this portion of statewide administration funding to transition to the statewide ACO as additional Medicare covered lives are attributed to the ACO during this three-year period. These funds are in addition to other funding included in the Department's budget for SASH. The Department shall include a report on the SASH statewide administration with the fiscal year 2021 budget presentation.

\* \* \*

Sec. 51. 2019 Acts and Resolves No. 72, Sec. E.100 is amended to read:

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

(a) The establishment of the following permanent classified positions is authorized in fiscal year 2020:

\* \* \*

(3) In the Office of the State Auditor – one (1) Senior Auditor.

\* \* \*

Sec. 52. 2019 Acts and Resolves No. 72, Sec. E.215 is amended to read:

Sec. E.215 Military – administration

(a) The amount of ~~\$1,426,718~~ \$1,329,150 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance program established in 16 V.S.A. § 2856 and the National Guard Tuition Benefit Program established in 16 V.S.A. § 2857.

(b) Up to \$61,000 shall be disbursed by the Military to the Vermont State Colleges to fund the difference between Northern Vermont University tuition rates and Vermont Technical College tuition rates for students attending Vermont Technical College and participating in the National Guard Tuition Benefit Program. In addition, up to \$36,568 shall remain in the budget of the Military to be used to fund students participating in the National Guard Tuition Benefit Program and attending the summer session at the Vermont State Colleges.

Sec. 53. 2019 Acts and Resolves No. 72, Sec. E.219 is amended to read:

Sec. E.219 Military – veterans’ affairs

(a) Of this appropriation, \$1,000 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor’s Veterans’ Advisory Council; ~~\$7,500 shall be used for The Veterans’ Day parade;~~ \$5,000 shall be used for the Military, Family, and Community Network; and \$10,000 shall be granted to the American Legion for the Boys’ State and Girls’ State programs.

Sec. 54. CALENDAR YEAR 2020 DELIVERY SYSTEM REFORM

INVESTMENT COORDINATION

(a) In order to ensure coordination of efforts and the strategic alignment of resources for delivery system-related (DSR) investments in calendar year 2020, the Agency of Human Services shall require that all DSR investment projects developed as part of the All Payer Accountable Care Organization (ACO) Model must be designed in collaboration with the Agency and with the relevant departments within the Agency and that any prioritization among proposed projects also must be determined in collaboration with the Agency and the relevant departments.

Sec. 55. 2019 Acts and Resolves No. 72, Sec. E.301 is amended to read:

Sec. E.301 Secretary's office – Global Commitment

\* \* \*

(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$26,348,983~~ \$26,351,634 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$23,295,650 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$27,204,350 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal



matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) ~~\$3,053,333~~ \$3,055,984 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

\* \* \*

Sec. 56. 2019 Acts and Resolves No. 72, Sec. E.308.1 is amended to read:

Sec. E.308.1 PERSONAL NEEDS ALLOWANCE RESET

(a) The amount of the State supplement for all Medicaid beneficiaries ~~who reside~~ residing in a nursing home and homes, including those who receive Supplemental Security Income and those who do not receive Supplemental Security Income, shall increase by \$25 per person per month on January 1, 2020. The Secretary of Human Services shall request approval from the Centers for Medicare and Medicaid Services for an amendment to Vermont's Medicaid State Plan to increase the amount of the personal needs allowance for Medicaid beneficiaries residing in nursing homes. This increase shall be reflected in future budget recommendations.

Sec. 57. 2019 Acts and Resolves No. 72, Sec. E.812 is added to read:

Sec. E.812 VERMONT READS

(a) Of the general funds provided to the Vermont Humanities Council in fiscal year 2020 in Sec. B.812, \$10,000 is allocated for Vermont Reads 2019–2020.

Sec. 58. 2019 Acts and Resolves No. 72, Sec. E.905 is added to read:

Sec. E.905 SUPPLEMENTAL MAINTENANCE OR PROJECT  
SPENDING

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2020 Transportation Program, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer up to \$3,000,000.00 in Transportation Fund appropriations, other than appropriations for the Town Highway State Aid, Structures, and Class 2 roadway programs as follows:

(1) to the Transportation – Maintenance State System (8100002000) appropriation, for the specific purpose of addressing the overall cost of highway maintenance during fiscal year 2020.

(2) to the Transportation – Program Development (8100001100) appropriation, for the specific purpose of averting delays to project schedules.

(b)(1) If a contemplated transfer of an appropriation would not significantly delay the planned work schedule of a project, the Secretary may execute the transfer and shall give prompt notice thereof to the Joint Fiscal Office and to

the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, to the Joint Fiscal Office and the Joint Transportation Oversight Committee.

(2) If a contemplated transfer of an appropriation would, by itself, significantly delay the planned work schedule of a project, the Secretary:

(A) when the General Assembly is in session, may execute the transfer, but shall give the House and Senate Committees on Transportation advance notice of at least 10 business days prior to executing the transfer; or

(B) when the General Assembly is not in session, may execute the transfer, but shall give prompt notice of the transfer to the Joint Fiscal Office and the Joint Transportation Oversight Committee.

(c) In July 2020, the Secretary of Administration shall report all appropriations reductions made under the authority of this section to the Joint Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation Oversight Committee.

Sec. 59. 2018 Acts and Resolves (Sp. Sess.) No. 11, Sec. C.105.1 is amended to read:

Sec. C.105.1 FISCAL YEAR 2018 ONE-TIME APPROPRIATIONS  
FROM THE TOBACCO LITIGATION SETTLEMENT  
FUND

(a) Appropriations: Notwithstanding 32 V.S.A. § 435a(a), the following appropriations shall be made from the Tobacco Litigation Settlement Fund:

\* \* \*

(4) \$1,000,000 to the Agency of Human Services. The use of these funds shall be pursuant to the plan specified by the ~~Tobacco Evaluation and Review Board~~ Department of Health.

\* \* \*

Sec. 60. 2019 Acts and Resolves No. 44, Sec. 4 is amended to read:

Sec. 4. POSITIONS; STATE HEMP PROGRAM

The establishment of the following new ~~classified~~, full-time positions is authorized in fiscal year 2020 for purposes of implementing and administering the State Hemp Program under 6 V.S.A. chapter 34:

(1) In the Agency of Agriculture, Food and Markets— exempt attorney counsel position.

(2) In the Agency of Agriculture, Food and Markets— classified laboratory and certification specialist.

(3) In the Agency of Agriculture, Food and Markets— classified enforcement specialist.

Sec. 61. 2019 Acts and Resolves No. 51, Sec. 41(3) is amended to read:

(3) Sec. 8 (market-based sourcing) shall take effect on January 1, 2020, and apply to tax years starting on or after that date.

Sec. 62. 2019 Acts and Resolves No. 80, Sec. 20 is amended to read:

Sec. 20. ECONOMIC DEVELOPMENT FUNDING ALLOCATIONS

The \$2,000,000.00 appropriated from the General Fund for economic development initiatives in Sec. C.100 subdivisions (a)(30) and (31) of H.542 (2019) shall be allocated pursuant to this section.

\* \* \*

Sec. 63. 2018 Acts and Resolves No. 194, Sec. 26a(b), as amended by 2019 Acts and Resolves No. 6, Sec. 82 and by 2019 Acts and Resolves No. 83, Sec. 15 is further amended to read:

(b) In fiscal years 2019 and 2020, the Clean Energy Development Fund shall transfer from the Clean Energy Development Fund to the ~~General Fund~~ Education Fund the amount of the tax expenditure resulting from the sales tax exemption under 32 V.S.A. § 9741(52) on advanced wood boilers up to a maximum of \$200,000.00 for both fiscal years combined. ~~The Department of Taxes shall deposit 100 percent of the monies transferred from the Clean Energy Development Fund into the Education Fund under 16 V.S.A. § 4025.~~

Sec. 64. 2019 Acts and Resolves No. 6, Sec. 88 (a)(6)(A)(i) as added by 2019 Acts and Resolves No. 72, Sec C.116, is amended to read:

(i) The Joint Fiscal Office is authorized to enter into a direct contract with the University of Vermont in lieu of a bid process. In the event that such a contract takes place, the payments shall be made in intervals of:

twenty-five percent (25% ) upon signing; thirty percent (30%) to be paid after approval of a final work plan by the Chairs of the House and Senate Committees on Appropriations, the House Committee on Human Services, and the Senate Committee on Health and Welfare ~~Committee~~; thirty percent (30%) on agreed upon mid-contract term project status report or presentation; and fifteen percent (15%) upon report completion and presentation to the Legislature on or before ~~January 30,~~ November 15, 2020.

Sec. 65. 2018 Acts and Resolves No. 191, Sec. 15 is amended to read:

Sec. 15. PAY ACT APPROPRIATIONS

(a) Executive Branch. The two-year agreements between the State of Vermont and the Vermont State Employees' Association for the Defender General, nonmanagement, supervisory, and corrections bargaining units for the period of July 1, 2018 through June 30, 2020; the collective bargaining agreement with the Vermont Troopers' Association for the period of July 1, 2018 through June 30, 2020; and salary increases for employees in the Executive Branch not covered by the bargaining agreements shall be funded as follows:

\* \* \*

(2) Fiscal Year 2020.

\* \* \*

(B) Transportation Fund. The amount of ~~\$2,368,000.00~~  
\$2,044,597.00 is appropriated from the Transportation Fund to the Secretary of  
Administration for distribution to the Agency of Transportation and the  
Department of Public Safety to fund the fiscal year 2020 collective bargaining  
agreements and the requirements of this act.

\* \* \*

Sec. 66. 16 V.S.A. § 4025(b) is amended to read:

(b) Monies in the Education Fund ~~may~~ shall be used for the following:

\* \* \*

Sec. 67. 18 V.S.A. § 9374 is amended to read:

§ 9374. BOARD MEMBERSHIP; AUTHORITY

\* \* \*

(h)(1) The Board may assess and collect from each regulated entity the  
actual costs incurred by the Board, including staff time and contracts for  
professional services, in carrying out its regulatory duties for health insurance  
rate review under 8 V.S.A. § 4062; hospital budget review under chapter 221,  
subchapter 7 of this title; and accountable care organization certification and  
budget review under section 9382 of this title. The Board may also assess and  
collect from general hospitals licensed under chapter 43 of this title expenses  
incurred by the Commissioner of Health in administering hospital community  
reports under section 9405b of this title.

\* \* \*

Sec. 68. 32 V.S.A. § 5 is amended to read:

§ 5. ACCEPTANCE OF GRANTS

\* \* \*

(c) Legislative and Judicial Branch approval.

(1) Approval required. The Legislative and Judicial Branches shall not accept the original of any grant, gift, loan, or any sum of money, or thing of value except as follows:

(A) approval is granted pursuant to the process set forth in subdivision (b)(3) of this section if the item received has a value of more than \$15,000; and

(B) notification is sent to the Joint Fiscal Committee and the Secretary of Administration of the source, value, and purpose of the item received if the item has a value of \$1,500.00 or more.

(2) Exceptions. The review process set forth in subdivision (b)(2) of this section shall not apply to the approval of any grant, gift, loan, or any sum of money, or thing of value received by the Legislative or Judicial Branches.

(d) Limited service position.

(1) The Joint Fiscal Committee is authorized to approve a limited service position request in conjunction with a grant if the position is explicitly stated for a specific purpose in the grant, and. A limited service position



request shall also include a certification from the appointing authority to the Joint Fiscal Committee that there exists equipment and housing for the position or that funds are available to purchase equipment and housing for the position.

(2) For the Executive Branch, the position request is approved pursuant to the process set forth in subsection (b) of this section. For the Legislative and Judicial Branches, the position request is approved pursuant to the process set forth in subsection (c) of this section.

(3) The position shall terminate with the expiration of the grant funding unless otherwise funded by an act of the General Assembly. ~~A limited service position request shall include a certification from the appointing authority to the Joint Fiscal Committee that there exists equipment and housing for the position or that funds are available to purchase equipment and housing for the position.~~

\* \* \*

Sec. 69. 32 V.S.A. § 308b is amended to read:

§ 308b. HUMAN SERVICES CASELOAD RESERVE

\* \* \*

(c) The Human Services Caseload Reserve shall contain two sub-accounts:

(1) A sub-account for incurred but not reported Medicaid expenses.

Each year beginning with fiscal year 2020, the Department of Finance and Management shall adjust the amount reserved for incurred but not reported

Medicaid expenses to equal the amount specified in the ~~most recently~~  
~~completed~~ Comprehensive Annual Financial Report for the fiscal year  
occurring two years prior for the estimated amount of incurred but not reported  
Medicaid expenses associated with the current Medicaid Global Commitment  
waiver.

\* \* \*

Sec. 70. EFFECTIVE DATE

(a) This act shall take effect on passage.